

CUMBERLAND MEMORIAL HOSPITAL-ECU

1110 7TH AVENUE

CUMBERLAND 54829 Phone: (715) 822-6113

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 50

Total Licensed Bed Capacity (12/31/03): 50

Number of Residents on 12/31/03: 50

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

No

Yes

47

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		22.0	
Supp. Home Care-Personal Care	No					1 - 4 Years		44.0	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		20.0	
Day Services	No	Mental Illness (Org./Psy)	42.0	65 - 74	2.0				
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	42.0			86.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40.0				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.0				
Congregate Meals	No	Cancer	0.0						
Home Delivered Meals	No	Fractures	6.0		100.0				
Other Meals	No	Cardiovascular	12.0	65 & Over	100.0				
Transportation	No	Cerebrovascular	16.0						
Referral Service	No	Diabetes	6.0	Gender	%				
Other Services	No	Respiratory	2.0						
Provide Day Programming for		Other Medical Conditions	16.0	Male	22.0				
Mentally Ill	No			Female	78.0				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	1	2.9	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	2.0
Skilled Care	0	0.0	0	31	91.2	117	0	0.0	0	16	100.0	125	0	0.0	0	0	0.0	47	94.0
Intermediate	---	---	---	2	5.9	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	4.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0	0	34	100.0	0	0	0.0	0	16	100.0	0	0	0.0	0	0	0.0	50	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/No Home Health	12.9	Bathing	8.0	36.0	56.0	50
Private Home/With Home Health	0.0	Dressing	8.0	34.0	58.0	50
Other Nursing Homes	38.7	Transferring	22.0	58.0	20.0	50
Acute Care Hospitals	48.4	Toilet Use	16.0	30.0	54.0	50
Psych. Hosp.-MR/DD Facilities	0.0	Eating	64.0	24.0	12.0	50
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	31	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	4.0	Receiving Respiratory Care	4.0	
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	70.0	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	9.7	Occ/Freq. Incontinent of Bowel	44.0	Receiving Suctioning	0.0	
Other Nursing Homes	6.5			Receiving Ostomy Care	2.0	
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding	2.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	6.0	Receiving Mechanically Altered Diets	38.0	
Rehabilitation Hospitals	0.0					
Other Locations	3.2	Skin Care		Other Resident Characteristics		
Deaths	80.6	With Pressure Sores	0.0	Have Advance Directives	98.0	
Total Number of Discharges		With Rashes	24.0	Medications		
(Including Deaths)	31			Receiving Psychoactive Drugs	64.0	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.0	90.1	1.04	87.4	1.08
Current Residents from In-County	84.0	83.8	1.00	76.7	1.09
Admissions from In-County, Still Residing	51.6	14.2	3.65	19.6	2.63
Admissions/Average Daily Census	66.0	229.5	0.29	141.3	0.47
Discharges/Average Daily Census	66.0	229.2	0.29	142.5	0.46
Discharges To Private Residence/Average Daily Census	6.4	124.8	0.05	61.6	0.10
Residents Receiving Skilled Care	96.0	92.5	1.04	88.1	1.09
Residents Aged 65 and Older	100.0	91.8	1.09	87.8	1.14
Title 19 (Medicaid) Funded Residents	68.0	64.4	1.06	65.9	1.03
Private Pay Funded Residents	32.0	22.4	1.43	21.0	1.53
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	42.0	32.9	1.28	33.6	1.25
General Medical Service Residents	16.0	22.9	0.70	20.6	0.78
Impaired ADL (Mean)*	58.8	48.6	1.21	49.4	1.19
Psychological Problems	64.0	55.4	1.16	57.4	1.12
Nursing Care Required (Mean)*	8.8	7.0	1.25	7.3	1.19